

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Parkersburg Consortium**

State: **WV**

PJ's Total HOME Allocation Received: **\$7,015,095**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	4			
% of Funds Committed	89.36 %	88.80 %	2	92.63 %	23	23	
% of Funds Disbursed	83.36 %	84.88 %	2	86.67 %	31	29	
Leveraging Ratio for Rental Activities	5.73	2.97	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.18 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.71 %	63.51 %	2	76.19 %	28	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	46.94 %	65.00 %	3	81.48 %	6	4	
% of 0-30% AMI Renters to All Renters***	18.37 %	40.00 %	3	45.62 %	13	9	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	88.80 %	1	96.17 %	100	100	
Overall Ranking:			In State:	2 / 4	Nationally:	36 29	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,167	\$18,509		\$28,750	49 Units	21.10 %	
Homebuyer Unit	\$29,913	\$16,867		\$15,714	123 Units	53.00 %	
Homeowner-Rehab Unit	\$26,603	\$25,085		\$21,140	60 Units	25.90 %	
TBRA Unit	\$0	\$313		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Parkersburg Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,171	\$64,395	\$26,733
State:*	\$62,281	\$70,066	\$33,712
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	100.0	96.7	95.0	0.0	Single/Non-Elderly:	10.2	30.9	16.7	0.0
Black/African American:	0.0	2.4	3.3	0.0	Elderly:	22.4	4.9	46.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	34.7	25.2	10.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	16.3	27.6	23.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	16.3	11.4	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	1.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.6	27.6	51.7	0.0	Section 8:	18.4	0.0 [#]		
2 Persons:	40.8	35.0	21.7	0.0	HOME TBRA:	0.0			
3 Persons:	26.5	22.0	11.7	0.0	Other:	10.2			
4 Persons:	4.1	8.1	11.7	0.0	No Assistance:	71.4			
5 Persons:	0.0	4.9	3.3	0.0					
6 Persons:	0.0	1.6	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		11		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Parkersburg Consortium

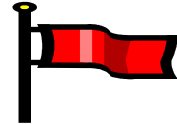
State: WV

Group Rank: 36
 (Percentile)

State Rank: 2 / 4 PJs

Overall Rank: 29
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	68.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	46.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

